FROM THE HEAD OF SCHOOL

Dear ISP Community,

My interim year at ISP is well under way and I am delighted to be here, working in such a warm, caring and friendly environment at all levels: students, faculty, parents and Board. We are off to a good start for a highly successful school year. However, the purpose of this letter is to focus upon the achievements and high-level events of the 2012/13 year. After discussions with many people, it is my great pleasure to share the following with you:

- Audrey Peverelli announced her departure after 11 years at the school, five as the Head. As part of the Head-Search process, I was named as the Interim Head for 2013/14.
- In response to the CIS/NEASC Re-accreditation visit and Team Report of May 2011, ISP submitted its Two-Year Report to the Accreditation Agencies. It indicated that progress had been made in all areas.
- The PTA organised an amazing and inspirational visit of Dr. Jane Goodall for the ISP community as a student programme-enhancement opportunity. More information about this can be read on page 4 of this Annual Report.

The Strategic Plan for 2012-15 sets the main strategic goals for ISP, and this time the focus is on the areas of excellence in education, communications, facilities and finance. The school management team is currently implementing and further developing the action points to reach the overarching goals defined in this Plan, and everyone at the school can be proud of the progress so far.

Some areas of the Strategic Plan were implemented already during the last academic year. One of the big accomplishments was the acquisition of 102 rue du Ranelagh, and the Board was pleased to be able to approve the purchase of 102 rue du Ranelagh ground floor and garden. This acquisition created much needed additional space for the Primary School campus, and the purchase was perfectly in line with ISP’s overall strategy of facility management.

The Board was naturally busy with many other, perhaps more regular, tasks as well. In addition to the annual budget decisions and Board self-evaluation process, the Board approved revisions to both the Tuition Payment Policy and the Purchase Order Policy, and updated guidelines for the Staff Participants on the Board.

Roberto Agnoli
President of the ISP Board of Trustees

FROM THE PRESIDENT OF THE BOARD

Dear ISP Community,

You are presently reading the Annual Report for 2012-13, which reflects upon another year full of successful activity, not only for the students and staff but also at the Board level.

Appointing the Head of School is the single most important task of the Board. Due to the resignation of Ms. Peverelli early in the year, the search for the new Head was naturally a major focus of the Board activities during the Academic Year 2012-13. In retrospect, I am very pleased to note that hiring Mr. Holliday-Bersegeay as the Interim Head of School for this academic year was a sound decision, as his leadership has secured not only continuity, but also further development of ISP during this transition period.

Another major Board activity was to launch and initiate the new Strategic Plan for the school. The Strategic Plan for 2012-15 sets the main strategic goals for ISP, and this time the focus is on the areas of excellence in education, communications, facilities and finance. The school management team is currently implementing and further developing the action points to reach the overarching goals defined in this Plan, and everyone at the school can be proud of the progress so far.

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Roberto Agnoli
President of the ISP Board of Trustees

TREASURER’S REPORT

Dear ISP Community,

I am pleased to provide you with a summary of the financial statements for the fiscal year from September 1, 2012 to August 31, 2013. These were approved by the General Assembly on December 2, 2013. The total revenue of the fiscal year 2012-13 [including revolving activities] amounted to 17,997,386.92€ and to 18,083,486.43€ including other revenue. Total operating expenses increased to 17,255,345.41€ with salaries, charges and related taxes amounting to 11,990,684,62€, representing 66% of total expenses. The next largest segment of the operation costs were social charges and education expenses. Operating income totaled a profit of 818,137,02€. Including a net financial loss of 191,830,99€ and a net exceptional result of 6107,30€, the net income reported is 624,990,27€. This amount will be allocated as follows: Recoveries 25,500€ from 100,000 € allocated into the reserve for scholarship in 2011/2012 the new scholarship reserve is 74,500€, and 650,470,27€ to the reserve funds. Total reserves are now at 5,897,754,33€.

A 2012/2013 financial year reflects ISP’s strong position as one of the leading international schools in Europe. Our ability to continuously attract large numbers of students, allowed us to slightly exceed enrollment targets initially indicated in the 2012/2013 budget. Despite a bigger increase in operating expenses than income, the Association generated a positive net income (+625K€) slightly higher than budgeted (+529K€).

The 2013/2014 budget is established in a limited context. We are already operating with the maximum rate of occupation of the facilities, and the 2013/14 budget is based on enrollment of 698 students.

Ray Holliday-Bersegeay
Interim Head of School

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Ray Holliday-Bersegeay
Interim Head of School

Treasurer

How the money came in:

1% Other Revolving
+1% Financial Revenues
+1% Donations
1% Bus
1% Holiday Language Program
2% New Entry Fees
95% Tuition Fees

... how the money was used.

1% Holiday Language Program
1% Bus
1% School Trips
1% Professional Development
2% Other Revolving
3% Educational Expenses
5% Depreciation
6% Indirect Expenses
13% Premises
68% Salaries & Charges
JANE GOODALL

Jane Goodall in the House!

In February 2013, the ISP Parent Teacher Association (PTA) brought an honoured guest, Dr. Jane Goodall, the world famous primatologist and UN Messenger of Peace, to meet with the school community.

An auditorium packed with excited ISP students, parents and staff members saw ‘Jane’s Journey’, a film about Dr. Goodall’s amazing life. After the screening, we had an opportunity to hear her speak about making this world a better place for us all – animals and humans alike. Dr. Goodall treated us to anecdotes and special stories from her exceptional life. She also generously spent time replying to the many questions that the audience had for her.

“Walking into the Jane Goodall event, I didn’t know the impact she would have on my way of thinking. Watching her movie and hearing her speak. I understand how she has contributed her entire life to making the world a better place for future generations, for our children. Her gentle words and kind actions inspire everyone, and she encourages especially younger people like me to engage in volunteering and kind actions.” – Nare, Grade 9

While in Paris, Dr. Goodall also visited ISP’s Primary School, where all students had a chance to meet her, ask questions and share their learning with her. She has an incredible presence and aura, just like her!” – Nare, Grade 9

“I hope that one day I can be just like her!” – Nare, Grade 9

ISP’s 2013 fundraising event was a Dazzling Disco Gala. Nearly 200 parents, staff and alumni came together to enjoy this spectacular event at the glorious Salon Opera of the InterContinental Paris Le Grand hotel. Together, we celebrated the life of Carrie Levenson-Wahl, ISP’s former Director of External Affairs (1950-2012).

The gala raised a record 45,400 Euros for the Fonds de Dotation (Endowment Fund), and an additional 14,250 Euros for ISP. This celebration was made possible by the generous support of our sponsors, auction donors and Gala committee members. A special thank you goes to the three committee co-chairs, Ms. Mimi Harris, Ms. Sona Havlik and Ms. Deanne Haller.

Donations in Memory of Carrie Levenson-Wahl

Timothy J. Engels
Thomas Kunz
Marymount International School, Paris
Lauren M. Sauma
James and Franziska Swayzee
Mark and Martha Tubinis

Fonds de Dotation Donors
Tasia Asakawa
Christine Biskaduros
Suzanne Bodevin
Farley and Kara Bolwell
Maggie Cardelus
Holly Cassidy and William Van Alsten
David Finn and Katharine Harkins-Finn
Harris Family Foundation
Sona Havlik
Sok Won Kim and Me Hye Park
Courtney Knight
Kathleen Knowles
Fiona Koetsier
Lisa Laney
Sasha Levenson-Wahl
Scott and Lori Lyle
Greg and Laurie Matthews
Eleonoras Mitrefanova
Elizabeth Mockapetris
Deanne Haller and Ian Moffatt
Michelle O’Brien

A big thank you to Dr. Goodall for coming, and to the PTA for making it all happen!

Left: Jane Goodall speaking to ISP Community.
Right: Dr. Goodall received a Life Long Learner Award from the Primary School students.

2013 Gala Committee
Tasia Asakawa
Christine Biskaduros
Elaine Borwell
Isabelle Giraud-Carrier
Deanne Haller
Mimi Harris
Sona Havlik
Mark Havlik
Lisa Laney
Liz Mockapetris
Audrey Peverelli
Mika Shino
Maryvonne Sillanpää
Sarah Towle
Tuja Wallgren
Laurel Yoder

Donors to the Ghana Humanitarian Project 2013

Suzanne Bodevin
Carmel Cahill
Evelyne Caillaud
Laura Correia
Helen Crowley and David Meyers
Laurence Ferrari
Florence Gascon
Serio Gyalai
Wendy Hamilton
Thomas Hugues

Françoise Inch
Fiona Koetsier
Liliane Lavalé
Marc and Sarah Laveine
Marie Lechantre
Paul Lechantre
Bela Malgorzata
Hélène Maumy Florescu
Eleonoras Mitrefanova
Audrey and Gérard Peverelli
Brigitte Sélavy
Michael Simmonds
Laura Talet Christi-Alauz
Stephanie and Michael Thom
Amélie Vennin
Anonymous (3)

International School of Paris 2012-13 Donors
Bong-Geun Jeong
Dimitry and Suzana Shrestinsky
Byeng Yol Woo and Sang Won Park
Anonymous (1)

This report reflects contributions made from September 1, 2012 to August 31, 2013. We have made every effort to acknowledge all who have donated during that time. We apologize in advance if we inadvertently omitted or incorrectly acknowledged your gift. For any corrections, please contact Tuja Wallgren at twallgren@isparis.edu.
This set-up, far from a traditional four, other locations. Space spread out in three, every day. We all love our quirky buildings, and visiting alumni always comment on how they miss seeing the Eiffel Tower. As we use our space almost up to 100% capacity when the school is in session, all major renovation work needs to be executed with a very tight schedule during the six weeks of summer vacation. “Project planning, revision of quotes, choice of materials and contractors begin 6-8 months before the actual work can start. It is equally important for someone from ISP to be present during the renovation period, to ensure that everything proceeds according to the schedule.”

As anyone who has ever been involved in remodeling or construction can confirm, surprises happen and things rarely go 100% to plan. The main project of summer of 2012 was to transform the basement of Beethoven 6 into two state-of-the-art DT labs, enabled by the extra 30 m² gained by moving the heating system from the basement to upper floors. “We knew that the project was tight, and that any major surprise would push the finishing touches very close to the start of term. However, we felt that it was worth the risk, as extra space gained makes a big difference in the everyday life of the school.”

In addition to the big renovation work, there are always smaller projects in the pipeline. “People do not always realize how much work a simple change in the way we use our space may require. For instance, if we are to use a new space as a student lunch area, the ventilation system of the room has to be completely redone. Similarly, installing a science lab requires extensive changes in the classroom, to ensure security and proper functionality of the space.”

Another aspect of Richard’s work is ensuring the daily maintenance of the facilities portfolio. “ISP’s building portfolio is as diverse as our community! It takes careful planning and creativity from everyone in our Facilities Committee to maintain and develop effective and safe use of our facilities.”

Along with the excellent IB education and diverse student body, ISP’s central location in the heart of Paris is among the greatest assets of the school. We all love our quirky buildings, and visiting alumni always comment on how they miss seeing the Eiffel Tower every day.

We currently have five whole school buildings with additional space spread out in three, soon four, other locations. This set-up, far from a traditional purpose-built school campus, is a big part of ISP’s charm, but can sometimes create challenges. We met with ISP’s facilities manager Richard Vanel to talk about how he and his team make it all work for us.

“ISP’s building portfolio is as diverse as our community! It takes careful planning and creativity from everyone in our Facilities Committee to maintain and develop effective and safe use of our facilities.”

—Richard Vanel

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—Richard Vanel

Last but not least, Richard and his team lend a hand to the more than 100 events that are organized by the school each year. “We get requests for assistance for all events, from setting up chairs for a simple parent information evening to more complicated logistics of external events, such as drama performances and concerts,” Richard says. “It is important to plan for priorities and take care of any immediate maintenance requests and to make sure that everything works as it should. Last but not least, Richard and his team lend a hand to the more than 100 events that are organized by the school each year. “We get requests for assistance for all events, from setting up chairs for a simple parent information evening to more complicated logistics of external events, such as drama performances and concerts,” Richard says. “It is important to plan for priorities and take care of any immediate maintenance requests and to make sure that everything works as it should. Last but not least, Richard and his team lend a hand to the more than 100 events that are organized by the school each year.”

While we all love our buildings, having a purpose built school campus is any facility manager’s dream. By supporting ISP’s Endowment Fund we can enhance the possibility of that dream coming true in the future. Meanwhile, we can appreciate and enjoy the fabulous, quirky and spirited facilities that we have!
CONGRATULATIONS TO THE CLASS OF 2013!

Class of 2013 University Acceptances
The bolded universities appear among the top 100 universities on the Times Higher Education World University Rankings 2013-2014 list. The ones marked with asterisks made it into the top 100 of the ARWU 2013 listing as well (also referred to as ‘the Shanghai ranking’).

CANADA
Calgary University
Concordia University
McGill University*
Queen’s University
University of Alberta
University of British Columbia*
University of Toronto*
University of Western Ontario
Waterloo University

SOAS, University of London
The Manchester Metropolitan University
The University of Edinburgh*
The University of Kent
The University of Manchester*
The University of Sheffield
The University of Warwick
University College London*
University of Aberdeen
University of Birmingham
University of Brighton
University of East Anglia
University of Exeter
University of Leeds
University of Manchester
University of St Andrews
University of Sussex
University of West of England
Bristol

USA
Times Higher Education
American University
Boston University*
Chapman University
East Michigan University
Eckerd College
Elon University
Fordham University
Hofstra University
Marion Military Institute Prep Program
New York University - Tisch School*
Northeastern University
Pace University
Pennsylvania State University*
Rollins College
Sweet Briar College
Syracuse University
Trinity College (CT)
Tulane University
University of California Los Angeles*
University of California Santa Barbara*
University of California Santa Cruz
University of Massachusetts – Amherst
University of Southern California*
University of Virginia
Virginia Military Institute
Virginia Tech University
Wake Forest University
Washington University

CONTINENTAL EUROPE
Bocconi (Milan), Italy
Erasmus University (Rotterdam), The Netherlands
European Business School (Paris)
Hooge School for de Kunsten

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Design: A. Tunick (www.atunick.com)
Cover Photos: (top two) des harris (www.thepicturedesk.com.au)
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www.isparis.edu - reception@isparis.edu - admissions@isparis.edu

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